

Supporting Civil Society Organisations to Fight Corruption

PTF Europe Annual Report 2020

April 2021

Table of Contents

PTF Europe in 2020 – fully operational despite lockdown	5
Our Vision, Mission and Approach	6
Our sectoral focus	7
Our Input	9
Our Outputs.....	12
Our Outcomes	13
Our lessons learned.....	18
Our track record.....	20
Our Plans for 2021 and beyond.....	23
Our Members.....	24
Our Organizational Structure	24
Our Core Team.....	25
Our Finances I: Balance Sheet	28
Our Finances II: Statement of activities.....	29
Support Us	31
Our Contact Details	32

Message from the PTF Europe Chairperson

One of our major achievements in 2020 was the adoption of the 2020-2023 PTF Europe Strategic Plan. We decided to concentrate our activities on stakeholder engagement and third-party monitoring through CSO capacity building in developing and emerging countries.

In July 2020, we launched a German Schmitz Foundations funded project on primary education monitoring in Northern Ghana. It should be the basis for future German Development Cooperation supported PTF Europe programs in 2021 and beyond. The four-year EU funded PEACE project in Myanmar with HELVETAS as lead applicant was concluded in July 2020.

In 2020, we responded to five EU calls for proposals – all with an environment/climate change angle – in Albania, Armenia, Georgia, Kyrgyzstan and Philippines. In three instances we were invited to submit full proposals, with one put on the reserve list. We are drawing appropriate lessons and are confident that these should strengthen the quality of future proposals.

We attracted new members with expertise in our strategic areas. Amongst them is a Brussels-based former senior World Bank official who now is a member of the PTF Europe Board; a former senior World Bank Environment Manager; and a global health expert. With the environment/climate change as well as health/Covid 19 focus of many international calls for proposal, PTF Europe is now better equipped to respond to calls for proposals.

PTF Europe benefitted once more from the very generous in-kind support by many of its members; payment of the € 100 annual membership fee as well as from financial and advisory support from PTF US.

We are confident that, based upon the ongoing reflection process on the future of PTF Europe and the entire PTF family, we can advance the PTF Europe agenda even more in 2021 and beyond.

Franz Kaps
PTF Europe Chairperson



Message from the PTF US President

PTF Europe, a key member of the global PTF family, has completed another successful year.

Achievements included the start of implementation of the SAVE-Ghana project designed to enhance the delivery of basic education services in the northern part of the country; the conclusion of an EU-funded, Myanmar Promoting Equitable, Accountable Civic Engagement (PEACE) project and; together with its parent – PTF US – commencing work on operations in Moldova and Malawi to strengthen the capacity of local civil society to monitor government procurement and hold the relevant authorities accountable.

PTF Europe has continued to maintain an active role in building relationships with European institutions and civil society organizations in partner countries. This includes securing PTF Europe's first grant from the German Schmitz Stiftungen to support the SAVE-Ghana project; the submission of five proposals in response to EU calls; establishing a robust partnership for future energy and climate change related activities; becoming a member of VENRO, the umbrella organization of development and humanitarian NGOs in Germany.

We look forward to continuing our partnership and expanding our joint in initiatives designed to strengthen the capacity of citizens to hold their governments accountable.

Richard Stern
President and CEO of PTF US



PTF Europe in 2020 – fully operational despite lockdown

What did we do differently in 2020?

- We held our annual meeting online (we are anyhow working remotely with members all over the place).
- Because of COVID19, we could not travel to our partners' project sites Myanmar and Ghana from March 2020 on, but kept regular contact online.
- Our networking slowed down because of travel restrictions.

What we achieved in 2020?

Project activities	Project application	PTF Europe strategic development	Networking
<ul style="list-style-type: none"> •started the Schmitz-Foundations-funded project in Northern Ghana in July 2020 •concluded the EBRD-PTF US co-funded procurement monitoring project in Ukraine in February 2020 •concluded the EU-PTF US co-funded PEACE project in Myanmar in July 2020 •PTF Europe members advising on a US State Department-funded and PTF-US managed procurement monitoring that started in September 2020 	<ul style="list-style-type: none"> •applied for 5 EU calls for proposals (Georgia, Armenia, Albania, Kyrgyzstan, Philippines), with two of them getting to the second round (Georgia and Albania) and one being shortlisted 	<ul style="list-style-type: none"> •adopted the PTF Europe strategic plan 2020-2023 •drafted business plan to clarify the future modus operandi of PTF Europe and fund raising possibilities •conducted statutory audit in May 2020 – qualifying PTF Europe to apply for EU calls 	<ul style="list-style-type: none"> •Identified with PTF affiliates in Africa, Asia and India opportunities for collaboration and synergies •became member of VENRO (umbrella organisation of German CSOs engaged in humanitarian aid and development programmes) •launched a partnership with IKEM in the field of climate change

Our Vision, Mission and Approach

Our vision | We at PTF Europe believe that citizens and civil society can help resolve their countries' and communities' governance challenges and hold their governments accountable. We aim to support civil society in such efforts, primarily by strengthening their capacity, providing them with tools to strengthen their voice and visibility in specific sectors such as climate change and the environment, health and education. Our activities are fully aligned with the UN 2030 Sustainable Development Goals, especially Goal 16.

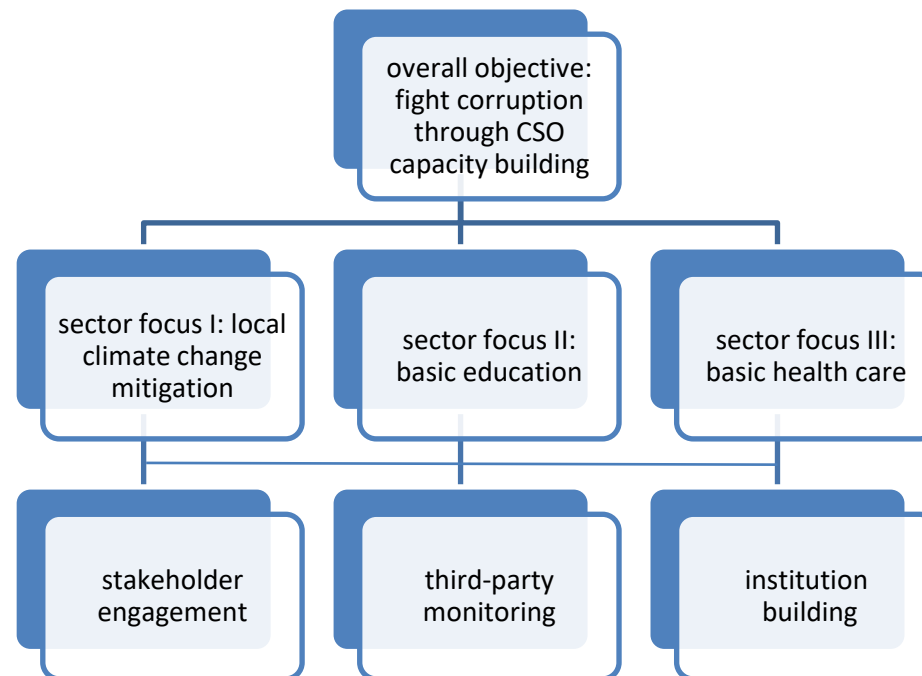
Our mission | As a group of retirees from the World Bank Group coupled with younger colleagues, we feel that our collective geographic and thematic experience and expertise give us a very unique edge in this particularly challenging effort. In our careers, we have conceived, designed, implemented numerous development projects in a broad range of sectors across the world and are well placed to share our experience with CSOs, to empower them to influence and impact the development projects being implemented in their countries and communities.

Our learning approach | We adapt our approaches as we learn from challenges. As a relatively small organization with a large network of like-minded CSOs, we are agile and able to connect with relevant expertise as needs arise.

Our sectoral focus

Projects supported by PTF Europe are targeted towards empowering civil society to fight corruption. PTF Europe's sectoral focus is on environment/climate change, basic education, and basic health/COVID19 care.

Within this three sectors PTF Europe applies its well tested tools of third-party monitoring, stakeholder engagement and institution building.



What we achieved in 2020

Outreach to new partners – introspective into PTF family – new perspectives for PTF Europe

Haleh Bridi, Board member



The year 2020 has been a special year in so many respects. Despite the slowdown all around us, we had a very busy year, building a meaningful partnership with the European Renewable Energy Federation (EREF) & the Institute for Climate Protection Energy and Mobility (IKEM) with whom we presented four proposals for EU funding. We look forward to remaining engaged with EREF/IKEM in the years ahead as we develop our footprint in the Climate/Environment area.

Also, we initiated an internal dialogue among the various PTF affiliates. We discussed our respective "modus operandi" – ways in which we can collaborate more effectively and steps to strengthen collaboration with PTF US.

Last but not least, we initiated an internal dialogue on our Business Plan which is meant to set our strategic and operational agenda for the next few years and lead us towards greater financial autonomy. The Business Plan will be presented for discussion and approval at our 2021 General Assembly.

Our Input

What resources we put into our activities

Human resources input

Strategic Input | In 2020, PTF Europe concluded its strategy formulation process. This process included strategy discussions held during the 2017 and 2018 annual meetings, a 2019 landscape analysis undertaken by PTF Europe, providing an overview of key stakeholders and their approaches towards good governance and anticorruption, and consultations held with key PTF Europe members and PTF advisors. These discussions also served as an important input for the formulation of a PTF Europe Business Plan on which discussions are ongoing.

Professional Input | PTF Europe members provided professional input on operational issues (screening for funding opportunities, organisational management) and project management. Members spent substantive time on 1) responding to four EU calls for proposal with an environment/climate change angle in Armenia, Albania, Georgia and Kyrgyzstan, and one EU call for proposal with a local monitoring angle in Philippines; 2) managing two projects (“Promoting Equitable and Accountable Civil Society” – PEACE in Myanmar; BRIDGE-GAP: reduction of the gender-specific and regional education gaps in Northern Ghana); 3) providing professional input to two PTF-US managed projects on procurement monitoring in Moldova (started in September 2020) and Ukraine (concluded in March 2020); 4) applying for professional CSO umbrella networks such as CONCORD and VENRO (as a result of which PTF Europe became a VENRO member in mid-2020).

Technical Input | PTF Europe continued to update its website www.ptfeurope.org to comply with internationally set transparency standards. Key documents (statutes, codes of conduct, annual narrative and financial reports) are now publicly available.

Our Input

What resources we put into our activities

Financial input

Fees and grants | In 2020, PTF Europe received income from membership fees (2,600 Euro) and a PTF US grant (21,500 Euro). This support allowed PTF Europe (1) to continue to fund a part-time Integrity Adviser; (2) to further develop its business, including participation – in light of COVID 19, mostly in the form of virtual meetings – in respective international events and presenting PTF Europe and its agenda to international institutions, including the European Commission and the European Investment Bank; (3) to respond to respective international calls for proposals and (4) to apply for professional memberships with CONCORD and VENRO with corresponding membership fees.



Discussing the PEACE project with Fred Temple, PTF Europe Project Coordinator

What we achieved in 2020

Complementary partnerships

Johannes Vollmer, Institute for Climate Protection, Energy and Mobility



Throughout 2020, the Institute for Climate Protection, Energy and Mobility was involved in developing 4 project proposals in cooperation with PTF Europe. Through this joint effort, a strong partnership among the 2 organisations has been established, each benefitting from the other's expertise and experience.

As much as IKEM can widen its scope of initiatives and learn from PTF Europe's mission to improve governance and engage with civil society, PTF Europe can explore opportunities that extend its core abilities and link supporting civil society in tackling one of our times greatest challenge ahead: climate change and its devastating impact on people and the environment.

On behalf of IKEM's management team, we are convinced about the great value and potential of our strategic partnership that strengthens both our skill sets and creates synergies that are much needed for getting more people to act on climate change. I look forward to having our partnership continue addressing this challenge and increase PTF Europe's presence in Europe.

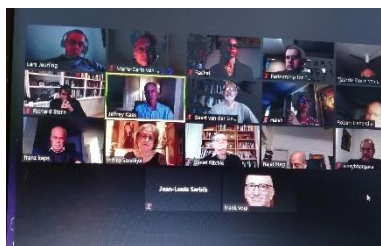
Our Outputs

What we achieved through our activities in 2020

Discussion on PTF Europe Business Plan started | Building upon its Strategy, discussions on a PTF Europe 2021 – 2023 Business Plan started in 2020. Said Business Plan is expected to be adopted by the end of 2021.

PTF Europe declared eligible for support by the German Development Cooperation | In the summer of 2019, the German Schmitz Stiftungen informed PTF Europe of its eligibility for grant funding under the German Development Cooperation. A PTF Europe proposal for funding a primary education programme in Northern Ghana has been approved in June 2020. The project is expected to be completed by mid-2021. Success under this programme may open the door for wider German Development Cooperation support.

Applied for outstanding civil society networks | In 2020, PTF Europe's application for a guest membership of VENRO, the umbrella organisation of development and humanitarian aid NGOs in Germany – www.venro.org – was approved. An application for associate membership with CONCORD Europe, the European Confederation of Relief and Development NGOs in Brussels – <https://concordeurope.org/> – is under consideration. Besides, PTF Europe continues being part of the *one PTF family* which is guided by the PTF/PTF Europe mission statement and the Memorandum of Understanding with the PTF US.



Cooperation between PTF US and PTF Affiliates enhanced | During 2020, intensive discussions took place between the PTF affiliates in Africa, Asia, Europe and India as well as with PTF US to enhance their cooperation, seek greater synergies and join forces, whenever possible, when responding to relevant calls for proposal, especially with the European Union where PTF Europe is the only eligible part of the PTF family.

Our Outcomes

The changes and benefits that result from our activities in 2020

Gender-specific and regional primary education gap in Northern Ghana decreased | Building upon previous PTF projects with SAVE-Ghana, PTF Europe supports a 12- months project that is financed by the German Schmitz Foundations.

Within the frames of this project, PTF Europe seeks to contribute to reducing the gap in educational attainment between primary school children from the North of Ghana, and the overall national figure. In addition, governance variables are expected to improve. For instance:

1. Serious overcrowding of classrooms has decreased.
2. Teachers spend more hours in the classroom, and in actually teaching, than they used to do.
3. Teachers and administrators very rarely solicit unjustified money or favours from parents (bribes) in exchange for preferential treatment of these parents' children.
4. Instances of children being taken out of the classroom to work in teachers' fields or households have decreased.

If the final project evaluation turns out with satisfactory results, PTF Europe will have gained access to the pool of CSOs qualified to apply for longer-term (5 years) financial support from BMZ for the project.



Our Outcomes

The changes and benefits that result from our activities in 2020

Myanmar CSO engagement in service delivery and local policies increased | Together with Helvetas Germany (the lead partner), PTF Europe supported the Local Resource Centre's (LRC's) implementation of the EU-funded PEACE Project in Myanmar during 2016-2020. The project supported LRC's institutional development, the training of local CSOs, grants to trained CSOs to implement civic engagement projects, and advocacy activities to increase civic society engagement in services delivery and sub-national and national policies, to promote more inclusive and equitable development in Myanmar. An independent external review rated the project as "very successful".

Before the Covid 19 pandemic restricted travel and project activities, the PTF Europe Project Coordinator visited Myanmar in January 2020 to participate in a steering committee meeting and advise LRC on the M&E of CSO grant projects. Further PTF Europe support was provided remotely until the project was completed on 31 July 2020.



Our Outcomes

The changes and benefits that result from our activities in 2020

Transparency and Effectiveness of Public Procurement in Ukraine through Cooperation with Civil Society improved | The project was co-funded by EBRD and PTF US. It was managed by PTF US in co-operation with PTF Europe and the Kiev School of Economics. The project started in September 2016 and was completed in February 2020. The project trained more than 140 CSO and journalist participants in understanding the procurement cycle and focused on equipping them with the skills and tools to engage in responsible monitoring of procurement. Three of the trained CSOs were awarded small grants to carrying out pilot monitoring projects.

The completion report concluded that the training and subsequent support by PTF US and PTF Europe in the pilot phase have measurably enhanced the knowledge of CSOs and journalists in how procurement works, how to identify suspicious data, evaluate the potential for abuse and gather enough supporting information to refer their concerns to official agencies charged with investigation and resolution.

The ability to successfully promote effective and long-term engagement in public procurement monitoring by well-trained CSOs requires

- a favourable and stable legal and political environment, including widespread acceptance among procuring entities, control bodies and contractors and a willingness to act on the findings of irregularities.
- A continuous capacity building of CSOs, and sufficient funding for them to carry out monitoring over a period of many months – and sometimes years.



Our Outcomes

The changes and benefits that result from our activities in 2020

Increasing the Integrity of Public Procurement in Moldova through cooperation with Civil Society | The project aims at supporting procurement reforms in Moldova that will increase transparency and fairness of public procurement through empowering citizens to hold relevant institutions accountable. This will be accomplished through training civil society organizations to serve as watchdogs by monitoring public procurements through the e-platform and other means. The procurement monitoring will be done by sub-grantee CSO and journalists organizations trained under the program and supported by PTF Europe and IDIS.



The project is financed by the United States Department of State Bureau of Democracy, Human Rights and Labour (DRL) in the amount of \$ 987,000. It started in September 2020 and is managed by PTF US partnering with PTF Europe and IDIS Viitorul in Moldova.

A project implementation plan, including the responsibilities of PTF and IDIS, and a preliminary training curriculum is being developed and agreed between the PTF and IDIS teams. A monitoring and evaluation plan for the project has also been developed and agreed with funder.

Moldovan CSOs with previous experience in monitoring have been engaged to write up case examples to share with trainees under this project. The training is expected to be completed by the end of 2021, after which the monitoring phase begins. The project as a whole will be completed in June 2023.

What we achieved in 2020

Focussing on climate change

Marjory-Anne Bromhead, PTF Europe member



In 2020 we extended the ambition of our work to address CSO participation in environment and climate change issues. This is a new area for PTF, but a focus of many grant activities supported by the European Union and other donors, and, especially for Europe, an area for growth as the EU moves forward with its Green Deal. To strengthen our technical capacity in this area we have partnered with IKEM in 4 EU calls.

Environment and climate change cover a very broad range of issues ranging from the transition to renewable energy, to nature protection, green cities and improved solid waste management. The scope for CSO engagement is similarly broad, ranging from ensuring transparency in social and environmental impact assessments of new investments to gaining public acceptance for policies which aim for green transitions, to advocacy for policy change.

In 2020, we have learnt that having strong and well-connected local partners with whom we have an established relationship is crucial to success. We have also learnt that we need to be better prepared in the technical focus and expected results of our proposals; but this focus will depend in turn on the relative areas of strength of our local partners. And we need to have partners in EU member countries, since often proposals require partnerships between EU and non-EU member CSOs, or partnerships between “long established” and “newer” EU member country CSOs.

Our lessons learned

The lessons learned that result from our input, outputs and outcomes in 2020

Compliance with EU project application requirements | . One important lesson learned in the context of a promising EU call for Ukraine in 2019 was the lack of a *PTF Europe statutory audit report*, over and above the standard PTF Europe tax advisor report, as one of the EU eligibility criteria. Such statutory audit report has since been prepared and entered into the EU PADOR system. In this regard, PTF Europe's website includes appropriate language concerning EU accountability and transparency standards.

Building on strong partnerships | In 2020, we realized the importance of building up local partnerships at a very early stage where PTF Europe and potential partners assess their commitment to joining forces, test their eligibility for EU calls and their financial management capacities. Similarly, trustworthy and committed international partners are essential. *Lessons learned* will be used for future applications.

Impact of role model projects | CSO capacity building in monitoring public procurement at local level, based on experience gained in Ukraine, has become a PTF-wide flagship programme which is being used to develop similar programmes in different parts of the world, such as in Malawi and Moldova. This experience figures prominently on the PTF US – www-ptfund.org – website. While the Ukraine programme has decisively contributed to improved monitoring capacities of local CSOs, the impact on systemic governance and corruption issues at local and even more at regional and national levels was low. As a result, PTF included in every new third-party monitoring project a lobby and advocacy component with local and regional government officials.

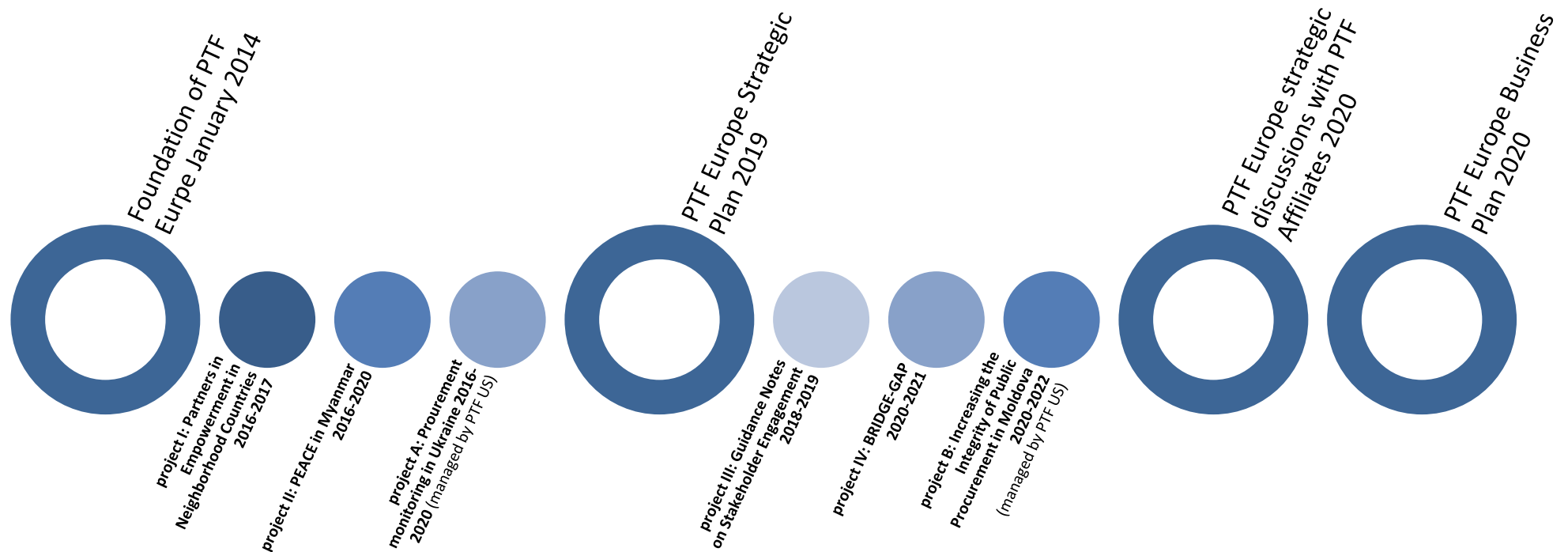
Our lessons learned

The lessons learned that result from our input, outputs and outcomes in 2020

New focus of many calls for proposal | Environment/climate change as well as health/COVID 19 become increasingly the focus of international and bilateral calls for proposal. To this end, PTF Europe has strengthened its membership with related competencies.

Financial sustainability | While continuing to work with traditional funders, PTF Europe is pro-actively reviewing the potential of engaging with potential new sources of funding, including bilateral and multilateral donors as well as various foundations and private sector groups, for which we could capitalize on our excellent third-party monitoring and stakeholder engagement expertise as well as our long-standing fund management and allocation expertise (providing grants to partners). A *PTF Europe Business Plan*, currently under preparation, outlines the medium- to long term requirements for PTF Europe to gain financial sustainability.

Our track record



What we achieved since 2014

A stable membership – a good track record – a dynamic organisation

Franz Kaps, PTF Europe chairperson



After close to 8 years of service, I have decided to no longer run for the office of PTF Europe Chairperson during the 2021 Annual Membership Assembly.

Following a time-consuming start to obtain the status of “not-for-profit” association under German corporate law, the seven original PTF e.V. (now called PTF Europe) members met in October 2013 in Munich to constitute our association. On 25 January 2014, we were incorporated in the Munich Court Registry and thus became a legal entity. In May 2014, we became eligible to compete for EU calls for proposal.

We now have 30 members spread around Europe, with almost a third based in Berlin. It is a good blend of World Bank retirees, like the bulk of the PTF US membership, and younger anti-corruption and good governance “activists”.

Originally, our focus has been on “CSO capacity building to monitor public procurement”, with Ukraine the pilot country. This experience is now replicated in Malawi and Moldova. Newly recruited members bring in expertise in the environment/climate change as well as health/COVID 19 sectors where misuse of public funds is widespread. We are convinced that our CSO capacity building efforts to monitor public procurement and ensure stakeholder engagement will yield positive results.

What we achieved since 2014

A stable membership – a good track record – a dynamic organisation

In 2020, we became eligible for grant support by the German Development Cooperation, with a girls' education program in Northern Ghana the first project, hopefully opening the way for future support.

Since 2014, we learned our lessons when applying for EU calls for proposal. These “lessons learned” are now being translated into a PTF Europe Business Plan which should set the stage for better preparation in future calls for proposal, often in cooperation with PTF US and our PTF affiliates in Africa, East and South Asia.

The time has come to hand over the PTF Europe chair to a younger generation. I remain fully committed to the PTF “agenda” and plan to remain closely associated with PTF Europe in the coming years.

Our Plans for 2021 and beyond

Toolboxes for public procurement monitoring and citizen engagement further developed | PTF Europe aims to build upon its tested approaches in the field of third-party monitoring and stakeholder engagement. Overall aim is to further develop existing toolboxes to be offered to potential donors, including in the environment/climate change, health/COVID 19, education and energy sectors where PTF Europe/PTF have strengthened their “in-house” expertise.

Subcontracts and grants won | PTF Europe, often with the support of PTF US and in cooperation with its Asia, Africa and India affiliates as well as like-minded CSOs, aims at winning (sub)-contracts and grants from the EU and other European donors, and actively participate in anti-corruption, rule of law and good governance projects.

Networking further advanced | PTF Europe aims to continue to promote cooperation with existing anti-corruption network partners and identify further such partnerships, including with like-minded European CSO umbrella networks. In 2019 and 2020, PTF Europe applied for memberships with the German VENRO (PTF Europe became a member in 2020) and the European CONCORD, both umbrella organisations representing the interests of development CSOs at national and European level.

Local partnerships strengthened | PTF Europe aims to continue building up the capacities and competences of local partner CSOs as was done with HELVETAS within the PEACE Programme in Myanmar. Discussions are under way for similar PTF Europe support in, among other, Albania, Armenia, Georgia, Kyrgyzstan, and Moldova.

Our Members

By the end of 2020, PTF Europe had a stable membership of about 30 persons, mixing former World Bank staff, CSO representatives and younger members with substantial background in governance, compliance and anti-corruption matters around the world.



Our Organizational Structure

PTF Europe has a volunteer board of five members under the chairmanship of Franz Kaps, a former World Bank official residing in Munich.

Chairperson

elected for
two years

Governing Board

Deputy and three PTF Europe members
elected for two years

Our Core Team

Marjory-Anne Bromhead, PTF Europe member since 2020

Former World Bank Official, Expert in natural resources, environment and climate change management
PTF Europe Environment and climate change adviser



Haleh Bridi, PTF Europe board member since 2020

About 40 years of development experience working in Africa, MENA, ECA, East Asia
at the World Bank, IFC and the OPEC Fund

Supported to preparation of EU CfPs; leading a multi-faceted dialogue with PTF affiliates,
Supported the development of a new PTF Europe Business Plan



Prof. Matthias Einmahl, PTF Europe board member since 2017

Law professor at the university for police and public administration of
the state of North Rhine-Westphalia in Cologne
Legal counsel of PTF Europe



Dr. Hady Fink, PTF Europe Board Member since 2014

expert in anti-corruption institutions

Contributed to the definition of core activities and strategic planning for PTF Europe



Our Core Team

Dr. Marie-Carin von Gumpenberg, PTF Europe member since 2013, PTF Europe Integrity Adviser since April 2019
Political Scientist and Certified Compliance Officer, evaluator/anticorruption expert
Adviser to the board in management of the daily work of PTF Europe and strategic planning



Lars Jeurling, member of PTF US since 2020, Deputy chairperson of PTF Europe since 2014
Development economist, specialized in infrastructure; former World Bank official
Participation in drafting applications for EU calls for proposals, oversight over PTF Europe activities, strategic development of PTF Europe



Franz Kaps, PTF US member since 2010, Chairperson of PTF Europe since 2014
Lawyer, former World Bank official
As PTF Europe chairperson focussing on networking, treasurer of PTF Europe



Dr. Karin Millett, PTF Europe Member since 2016
Former World Bank Director, expert in development economics and private sector development
PTF Project manager and adviser in the field of public procurement monitoring

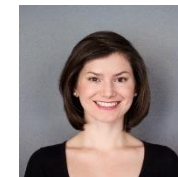


Our Core Team

Dr. Pietronella van den Oever, member of PTF Europe since 2019, PTF US adviser since 2008
Agronomist, development sociologist; World Bank retiree
Manager of PTF Europe, Schmitz Foundations-funded project to address gender and socio-economic gaps in primary school attendance in northern Ghana



Sarah Steingrüber, PTF Europe member since 2020
Global Health & Anti-Corruption Specialist
PTF Europe health adviser: strategic development of health-related projects, identification and facilitation of global and regional partnerships



Willem Struben, Advisor of PTF since 2007 and PTF Europe member since 2017
Former World Bank official, economist specialized in social sector development and community participation
PTF Europe Dutch, OECD and EIB liaison, design of project proposals, focal point for Albania



Margret Thalwitz, PTF Europe member since 2014
Development Economist, former World Bank official
Providing strategy advice on PTF Europe's strategy plan and business plan



Dr. Frederick T. Temple, PTF Europe consultant 2016-2020, PTF US member since 2011
Political scientist and economist; expert in conflict resolution
Coordinator of PTF Europe's contribution to the PEACE project during 2016-2020



Our Finances I: Balance Sheet

Assets and liabilities | By the end 2020, PTF Europe had accumulated cash balances at the bank that included membership fees, and unspent PTF Europe and project activities. These funds were carried over into 2021.

Balance Sheet				
		31 December 2020	31 December 2019	31 December 2018
Assets				
Fixed Assets		0 €	0 €	0 €
Current Assets				
cash balance at the bank	PTF Europe	12.297,14 €	7,728 €	16,626 €
	PEACE	12.257,86 €	10,416 €	4,564 €
	EIB	30.664,11 €	35,423 €	6,816 €
	Schmitz	509,46 €	0 €	0 €
Accruals and deferrals		0 €	0 €	0 €
Total Assets		55.728,57 €	53,567 €	28,006 €
Liabilities				
Funds carried forward			53,567 €	28,006 €
Revenue reserves		0 €	0 €	0 €
Provisions		0 €	0 €	0 €
Total Liabilities		55.728,57 €	53,567 €	28,006 €

Our Finances II: Statement of activities

Revenues | In 2020, PTF Europe received the bulk of its revenues from project activities, a PTF US grant, as well as PTF Europe membership fees. These funds secured PTF Europe administrative and project costs. Besides, PTF Europe administered grants from Helvetas for the PEACE programme and from the Schmitz Foundations for the BRIDGE-GAP programme.

Expenditures | Roughly 80% of 2020 PTF Europe expenditures were dedicated to cover project activities of the PEACE and BRIDGE-GAP projects. Roughly 20% were administrative cost, out of which a large amount (8% of total expenditures) went extraordinarily to bookkeeping, auditing and tax advisory services.

Revenues	Expenditures
Support to PTF Europe	PTF Europe
21,522 € PTF grant to PTF Europe	15,132 € personnel costs
2,600 € membership fees	312 € travel costs
	4,109 € administrative costs
Project I: PEACE	Project I: PEACE
17,725 € from Helvetas Germany	26,841 € project costs
10,778 € from PTF Washington	
Project II: BRIDGE-GAP	Project II: BRIDGE-GAP
39,080 € from Schmitz Foundations	40,348 € project costs
1,778 € from PTF Europe	
Project III: EIB	Project III: EIB
	2,981 € accounting costs
Total 93,483 €	Total 89,723 €

Our Finances II: Statement of activities

- (i) “Promoting Equitable, Accountable Civic Engagement in Myanmar (PEACE)” Programme |** In 2020, PTF Europe, as a co-applicant of the EU funded PEACE programme, received one instalment from the lead agency Helvetas Germany and one instalment from PTF US.

The entire amount had been used to cover advisory services by PTF Europe advisors in accordance with the terms of reference and on the basis of individual consultant contracts concluded with PTF Europe. Most PTF Europe advisors engaged under PEACE donated their fees to PTF to support its budget. The project was concluded in July 2020.
- (ii) “BRIDGE-GAP: reduction of the gender-specific and regional education gaps in Northern Ghana” |** In 2020, PTF Europe received two instalments from the Schmitz Foundations to cover project costs of SAVE-Ghana, the implementing partner organisation. In 2020, SAVE-Ghana received equally two instalments.
- (iii) Consultancy on Stakeholder Engagement |** In April 2019, PTF Europe concluded the consultancy that resulted in two Guidance Notes on Stakeholder Engagement: one for promoters, i.e. European Investment Bank (EIB) project implementers, and one for EIB staff. Parts of funds remaining from the consultancy were used in 2020 to cover the costs for a statutory audit, bookkeeping and tax advisory services related to this consultancy.

Support Us

Donate your time | Are you interested in contributing to PTF Europe as a member? Are you looking for ways how to contribute to transparency, improved governance and reduced corruption? Do you want to join an innovative, growing, member-driven organization? Then donate your time to PTF Europe! We are looking for support in one of the following areas:

- Procurement monitoring, stakeholder engagement, anticorruption
- Networking
- Fund raising activities
- Project design, implementation and monitoring
- Project/programme evaluation

Donate funding | Your contribution for PTF Europe can be a first step of your commitment against corruption. You may make a single or a regular donation or by topics/countries. Donations can be set off against tax liability in Germany.

Any questions on PTF Europe's activities? | Feel free contact our chairperson Franz Kaps at +49-171-1403184 or f.kaps@ptfund.org or Dr. Marie-Carin von Gumpfenberg at gumpfenberg@ptfund.org

Our Contact Details

Address | Partnership for Transparency Fund e.V. (PTF Europe) | Chairperson: Franz Kaps
Kuglmüllerstr. 17 | 80638 München | Germany
Tel.: +49-171-1403184 | Email: f.kaps@ptfund.org
Webpage: www.ptfeurope.org
Youtube: www.youtube.com/watch?v=V1W_rFN2NfM

Bank Account | Deutsche Bank München
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